



Energy+Environmental Economics

BPA Lower Snake River Dams Replacement

Draft Results

BPA Executive Briefing

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About This Study

- + BPA contracted with E3 to provide independent analysis about the value of the lower snake river dams to the Northwest energy system, including the cost and resource needs for replacement

- This study takes a regional view of electricity supplies and uses E3's RESOLVE model to optimize the portfolio of resources serving loads in the "Core NW" region

- + Key tasks:

1. Regional capacity needs + role of hydropower

- Summarize CA/OR/WA policies, capacity needs, and the role of hydropower

Focus of today's presentation

2. RESOLVE capacity expansion analysis

- Scenario analysis to calculate the NPV replacement cost of breaching the LSR dams + replacement resource needs

3. Qualitative benefits

- Summarize additional electric system benefits from the LSR dams beyond those captured in RESOLVE

4. Project report





Lower Snake River Dams

+ The lower snake river dams:

- Are ~10% of the Northwest regional hydropower capacity
- Provide relatively low-cost and flexible carbon free power

Plant	Nameplate Capacity (MW)*	50-year Forecasted Costs** (real 2022 \$/MWh)
Lower Granite	930	\$22.69
Little Goose	930	\$15.71
Lower Monumental	930	\$12.58
Ice Harbor	693	\$15.84

Total = 3,483

\$16.74/Mwh

* Nameplate capacities from BPA White book

** Costs provided by BPA based on the CRSO EIS, including sustaining capex, O&M, and fish + wildlife related costs.